



Dereham Church Infant and Nursery School

Pupil Premium for 2015/16 £67,264



The Governors have decided it will be used as follows:		
Staffing provision Additional intervention <i>Additional Phonics/ Individual Reading/ Sound Discovery/ Additional Guided Reading Groups/ Additional Maths Group/Individual support/ Additional Writing Groups</i>	Year 2 Additional TA 25 hours and TA 10 hours to support the development of key skills in the morning Literacy & Mathematics sessions and Reading, Writing and Maths Intervention in the afternoon to increase the rate of progress.	Cost TA point 17 @ 25 hours = £11,790 TA point 17 @ 10 hours = £4,716
	Year 1 Additional TA support 25 hours x 1 and 10 hours x1 to support the development of key skills in the morning Literacy & Mathematics sessions and Reading, Writing and Maths Intervention in the afternoon to accelerate progress. Also to increase the rate of progress on transition from the EYFS into KS1.	Cost TA point 17 @ 25 hours x1=£11790 TA point 17 @ 10 hours =£4,716
	EYFS <i>Children enter Reception and Nursery broadly below age related expectations and with a range of specific needs.</i> Additional TA support 15 hours (am) x 1 adult (shared) in the EYFS/Reception classes to support the emotional, social and learning needs identified of large classes with identified need (Reception) Increased TA support to be used for intervention and support the teaching of key skills, particularly in writing from Nursery.	Cost TA point 17 @ 25 hours x1=£11,790 TA point 13 @ 10 hours x1=£4,328 Reception Class TA point 13 @ 30 hours x1 = £12,983 Nursery Classes
Speech & Language /additional adult to deliver this support	HLTA to deliver Speech & Language/Talk Boost support, including EAL- identified growing level of need in school and additional speech referrals being made with lack of speech therapist support.	Cost HLTA point 25 @ 7.5 hours x1=4,523
Enrichment	After School Clubs: to fund support staff to take a greater number of clubs providing a wider range of activities enabling more children to access clubs.	Music HLTA@ 1 hour £603 Gardening HLTA 2 hour £1206 & TA 1 hour £472 Art CS £481 Science TA £472 Drama CS £481



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	Continue with the Reading Cafe's for Reception, Year 1 and Year 2.	HLTA point 25 @ 10 Reading Cafes @ 3 hours £414 TA point 17 @ 10 Reading Cafes @ 3 hours £324
Pupil Premium of £67,264 supports this additional provision		<i>Total</i> £71,089

Impact of provision: